

YEAR	AMOUNT	TELEPHONE	CONTRACT WORKER	SUPPLIES	POSTAGE	WEBSITE/ DATABASE MGMT	FUNDRAIS ING	FIXED ASSETS	RELEAFING /PLANTIN GS
2014		\$797.16	\$23,000.00	\$707.65	\$147.00	\$5,196.25	\$2,056.46	\$0.00	\$1,792.80
2015		\$908.16	\$24,000.00	\$520.55	\$439.44	\$443.93	\$3,873.20	\$44.27	\$7,011.48
2016		\$950.00	\$25,000.00	\$600.00	\$500.00	\$500.00	\$2,200.00	\$300.00	\$7,000.00
	TOTAL 2016								
	\$45,450.00	\$950.00	\$25,000.00	\$600.00	\$500.00	\$500.00	\$2,200.00	\$300.00	\$7,000.00

ARBOR DAY	BOTC/VIC JOHNSON HIGH TREE	PROMO/PR	BETTY BROWN MEMORIAL	PRINTING	FEES	ADMIN/ MISC	ARBORETU MS	MSB COCKAYNE GRANT
\$381.00	\$1,696.60	\$5,647.75	\$0.00	\$0.00	\$2,180.00	\$12.00	\$1,236.00	\$0.00
\$0.00	\$1,889.07	\$256.25	\$12,691.17	\$106.27	\$2,430.00	\$265.00	\$0.00	#####
\$500.00	\$1,900.00	\$3,000.00	\$0.00	\$200.00	\$2,500.00	\$300.00	\$0.00	\$0.00
\$500.00	\$1,900.00	\$3,000.00	\$0.00	\$200.00	\$2,500.00	\$300.00	\$0.00	\$0.00