

2012 Budget		
REVENUE	2012 Budget	
Individuals	50,000	
Foundations	230,000	
Corporations	15,000	
Hospitals	40,000	
Congregations	15,000	
Special Events	434,000	
Clubs & Organizations	1,500	
Total Cash Support	785,500	
In-Kind	55,000	
Total	840,500	
Program Services	215,000	
Less: NO Charge	(130,000)	
Total Program Income	85,000	
Other Income		
Interest Income		
Total Other Income	7,000	
Total Revenue	932,500	
Net Assets Released		
from Donor Restrictions	61,000	
Total	993,500	

