

The Branch of Nashville, Inc.

Statement of Financial Activities (unaudited)	2017	2017	2017
	Unrestricted	Temporarily Restricted	Total
PUBLIC SUPPORT AND REVENUE			
Individual Contributions	51,021	220	51,241
Corporate Contributions	33,854		33,854
Program revenue	43,393		43,393
Special events/fundraisers	43,126		43,126
Grants	8,000	4,000	12,000
Other income	951		951
Gifts in Kind (goods)	58,614		58,614
TOTAL PUBLIC SUPPORT AND REVENUE	\$238,959	\$4,220	\$243,179
EXPENSES			
<i>Program services:</i>			
Food pantry	86,926		86,926
English Language Learning	83,465		83,465
ROOTS	4,750		4,750
Total Program Services	175,141		175,141
<i>Support services:</i>			
Management and general	27,787		27,787
Fundraising	15,693		15,693
Total Supporting Services	43,480	0	43,480
TOTAL EXPENSES	\$218,621	\$0	\$218,621
CHANGE IN NET ASSETS	\$20,338	\$4,220	\$24,558
NET ASSETS - BEGINNING OF YEAR			\$42,389
NET ASSETS - END OF YEAR	\$20,338	\$4,220	\$66,947