

**Middle Tennessee Mental Health and Substance Abuse Coalition**  
**37-1486630**

**Total Budget 2010**

**Expenses**

Personnel costs	6,000.00
Professional artistic services	17,400.00
Exhibits, framing	2,125.00
Art Materials	5,050.00
Printing	9,800.00
Travel	952.00
Membership dues	100.00
Confeences, booth fees, receptions	740.00
Postage and mailing	570.00
Licenses / fees	120.00
Office supplies	40.00
Accounting services	1,150.00
Worship Service	200.00
<b>Total Expenses</b>	<b>44,247.00</b>

**Income**

Memorial Foundation	8,000.00
AmeriChoice (pending)	9,000.00
Amerigroup (pending)	2,500.00
Metro Nashville Arts Commission	4,500.00
ABC grant for mural	1,100.00
Tennessee Arts Commission	6,000.00
Private Donations	2,400.00
Community Foundation	2,900.00
Bristol-Myers Squibb	1,000.00
Janssen	1,500.00
Other Foundations	5,000.00
TDMHDD through Park Center	2,000.00

**Total funding** **45,900.00**

The Middle Tennessee Mental Health and Substance Abuse Coalition uses a fiscal year from January through December.

Joyce D. Peacock, CFP, EA with Peacock Financial, Inc. provides financial reviews.

615-783-0050