

Tennessee World Affairs Council - FY 2017/18 Operating Budget

INCOME

Contributions	\$10,000.00	
Memberships	\$6,600.00	
Grants (Foundations & Corporate)	\$40,000.00	
Grants (Program Sponsors)	\$6,000.00	
Fundraising (Misc)	\$0.00	
Program Fees	\$1,600.00	
Total Income		\$64,200.00

EXPENSE

Board/Advisory Board Expenses	\$500.00	
Email Services	\$153.00	
Facilities Rental & Fees		
Fundraising & Development	\$1,600.00	
Furniture & Equipment	\$0.00	
Gifts & Prizes	\$300.00	
Insurance	\$1,600.00	
Marketing & Publicity	\$400.00	
Office Supplies & Expense	\$1,100.00	
Online Services	\$370.00	
Personnel	\$14,000.00	
Postage & Shipping	\$1,000.00	
Program - Academic WorldQuest	\$9,200.00	
Program - Global Nashville	\$0.00	
Program - Distinguished Speakers	\$6,700.00	
Program - Other	\$450.00	
TN State Fees	\$100.00	
Training	\$495.00	
Travel (Misc)	\$4,000.00	
WACA Membership	\$500.00	
Web Development & Maintenance	\$500.00	
Total Expenses		\$42,968.00