

**Faith Family Medical Clinic**  
**Projected Statement of Activities**  
**Fiscal Year 2005**

Revenue and Other Support

Contributions	480,000
Donated services	125,000
Patient services revenue, net	155,000
Interest and other income	9,000
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	\$769,000
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Expenses

Personnel	370,000
Donated professional services	63,800
Donated rent	61,200
Insurance	16,000
Professional services fees	26,000
Repairs and maintenance	6,500
Telephone	4,500
Supplies	26,000
Laboratory services	27,000
Fundraising	50,000
Advertising	4,000
Depreciation	29,000
Other	7,500
Printing and postage	3,500
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	695,000
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	\$74,000
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