

TENNESSEE FISHER HOUSE FOUNDATION, INC.
BUDGET
July 1, 2015 - June 30, 2016

INCOME

Donations	\$ 115,000.00
Interest	\$ 50.00
Fashion Show	\$ 8,000.00
	<u>\$ 123,050.00</u>

EXPENSES

Association Fees	\$ 200.00
Audit	\$ 4,000.00
Fashion Show	\$ 5,000.00
Government Fees	\$ 200.00
Insurance	\$ 800.00
Miscellaneous	\$ 400.00
Office Supplies	\$ 800.00
Phone	\$ 560.00
Postage	\$ 260.00
Printing	\$ 750.00
Program	\$ 100,000.00
Promotional Material	\$ 200.00
	<u>\$ 113,170.00</u>

Net Income

\$ 9,880.00