

Senior Rides Nashville
Annual Budget
Year Ending 12/31/19

Income	
Donations	125,000.00
Foundation Gifts	160,000.00
United Way	50,000.00
MTA / EMSID Grant	219,000.00
Special Events	9,000.00
Rider Fees	17,212.00
Membership Fees	7,500.00
Interest Income	1,250.00
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Total Income	588,962.00

General Expenses	
Personnel Expenses	294,726.00
Consultants	27,000.00
COA Overhead	6,000.00
Office Supplies	4,000.00
Office Equipment	6,000.00
Rent	6,000.00
Office Cleaning	3,000.00
Copier / Printing	3,000.00
Postage	2,400.00
Telephone/Internet	5,484.00
Technology	7,500.00
Website Maintenance	3,500.00
Professional Development	2,000.00
Marketing	49,000.00
Permits / Fees / Memberships	1,300.00
Bank/CC/PR Fees	2,000.00
Accounting	5,400.00
Meetings	1,000.00
Staff Travel	6,000.00
Insurance	9,000.00

Fundraising/Events	7,000.00
Depreciation	0.00
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Total General Expenses	451,310.00
Rider & Volunteer Expenses	
Volunteer Recruit/Training	10,000.00
Volunteer Mileage	2,500.00
Contract for Backup Rides	33,000.00
Vehicle Maintenance	5,000.00
Rider Evaluations	4,900.00
Rider Scholarships	1,625.00
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Total Rider & Volunteer Expenses	57,025.00
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Total Expenses	508,335.00
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Increase in Net Assets	<u><u>80,627.00</u></u>