

**Think*Tennessee***  
**Operational Budget**  
**Fiscal Year 2018-2019**

<b>Income</b>	<b>\$490,000</b>
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**Expenses**

Personnel & Related	\$340,633
Program Support	\$64,000
Technology	\$4,128
Overhead	\$35,230
Communications	\$4,252
Travel	\$9,800
Development	\$6,800
<u>Events</u>	<u>\$4,000</u>

<b>Total Expenses</b>	<b>\$468,843</b>
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