

2017 Urban Housing Budget		
	Revenues	2017 Budget
Contributions		\$85,000
Grants		\$755,399
other income		\$72,300
Rents		\$5,658,499
Total Revenue		\$6,571,198
	Expenses	
Payroll		\$2,023,571
Interest		\$11,375
Taxes		\$296,000
Utilities		\$792,484
Insurance		\$310,000
Contract labor		\$589,500
Supplies		\$285,750
Applications		\$4,500
Evictions		\$43,000
Social programs		\$49,000
Admin		\$228,141
Total		\$4,633,321
Principal payments		\$603,565
Replacement reserve		\$436,500
Total Costs		\$5,673,386
Profit/Loss		\$897,812