

Walden's Puddle Wildlife Rehabilitation Center  
2009 Annual Operating Budget

<b>Revenue</b>		
	Corporate Contributions	72,500
	Grants	60,000
	Individuals	75,000
	Fundraisers	7,500
	<b>Total Revenue</b>	<b>\$215,000</b>
 <b>Employee Expense</b>		
	Salary: Animal Care Manager	27,000
	Hourly Wages: Animal Care Techs	26,060
	Insurance	6,500
	Required Innoculations	4,000
	Taxes	14,400
		<b>\$77,960</b>
 <b>Supply Expense</b>		
	Animal Care	
	Food	32,000
	Veterinary Care	9,600
	Cleaning Supplies	2,400
	Office / Maintenance Supplies	900
		<b>\$44,900</b>
 <b>Vehicle Expense</b>		
	Insurance	480
	Fuel / Maintenance	1,320
		<b>\$1,800</b>
 <b>Building Expense</b>		
	Insurance	1,980
	Utilities / Telephone	14,400
	Grounds Maintenance	1,120
	Enclosure Construction / Repair	5,000
		<b>\$22,500</b>
 <b>Professional Fees</b>		
	Administrator	25,000
	Accountant	8,000
		<b>\$33,000</b>
 <b>Fundraising Expense</b>		
	Events and Advertising	600
	Printing Costs	6,000
	Website, List-serve	270
		<b>\$6,870</b>
 <b>Miscellaneous Expenses</b>		
	Fees / Permits / Licenses	1,200
		<b>\$1,200</b>
	<b>Total Expenses</b>	<b>\$188,230</b>
	<b>Net</b>	<b>\$26,770</b>