

**METROPOLITAN EDUCATIONAL ACCESS CORPORATION BUDGET 2007-  
2008  
Draft**

EXPENSE OBJECT LINE-		Expense	Revenue Source
Salaries (Executive Director)		\$43,709.00	Metro Grant
Assista		\$30,000.00	Peg (\$20,000) + (\$10,000 MEAC)
Taxes		\$3,500.00	Metro Grant
Professional Fees		\$1,200.00	Metro Grant
Commis		\$21,000.00	Productions, Grants and Fund Raisinç
Supplies		\$1,500.00	Production, Grants and Fund Raisinç
Communications		\$3,000.00	Production, Grants and Fund Raisinç
Postage & Shipping		\$350.00	Production, Grants and Fund Raisinç
Equipment Rental &		\$2,200.00	Production, Grants and Fund Raisinç
Printing & Publications		\$1,000.00	Production, Grants and Fund Raisinç
Travel/ Conferences & Meetings		\$5,000.00	Production, Grants and Fund Raisinç
Insurance		\$3,000.00	Production, Grants and Fund Raisinç
Misc		\$10,875.00	Production, Grants and Fund Raisinç
Equipment Purchase		\$10,000.00	Production, Grants and Fund Raisinç
<b>GRAND TOTAL</b>		\$136,334.00	

**Revenue Sources**

Metro Grant	51,900
PEG	20,000
Underwriting	40,000
Donations and Grants	24,434
<b>TOTAL</b>	<b>136,334</b>