

The F.I.N.D. Design
2020 Budget : Organization Summary
Version 1.0

	Projected
Revenue	
Individuals/Fundraising	\$15,000
Grants/Foundations	\$190,000
Contracted Services	\$20,000
Corporate/Other	\$60,000
Total Revenue	\$285,000
Expenses	
Staff Salary/Taxes/Benefits	
Insurance	
Supplies	\$187,500
Printing and Publications	\$8,000
Utilities/Phone	\$10,000
Travel and meetings	\$3,500
Postage and Shipping	\$3,500
Marketing/Website/Donor Management	\$4,000
Staff training/development	\$2,000
Professional Services	\$3,500
Software	\$3,000
Professional Services	\$30,000
Software	\$15,000
Loan Repayment	\$15,000
Total Expenses	\$285,000
Revenue over Expenses	\$0