

Restore Small Groups	
Restore Budget 2022	
REVENUE	
TOTAL CONTRIBUTIONS	\$304,250.00
TOTAL PRODUCT REVENUE	\$6,150.00
TOTAL SERVICE REVENUE	\$9,400.00
TOTAL EVENT REVENUE	\$85,500.00
TOTAL REVENUE	\$405,300.00
EXPENSES	
TOTAL 1000 PAYROLL	\$231,750.00
TOTAL 1010 CONTRACT EMPLOYEES	\$8,500.00
TOTAL 1020 OFFICE SPACE	\$62,600.00
TOTAL 1030 LEGAL AND PROFESSIONAL	\$35,000.00
TOTAL 1040 TALENT DEVELOPMENT	\$800.00
TOTAL 1050 IT SERVICES	\$11,500.00
TOTAL 1060 MEALS AND ENTERTAINMENT	\$3,800.00
TOTAL 1070 OFFICE SUPPLIES	\$7,400.00
TOTAL 2000 PRODUCT DEVELOPMENT	\$5,000.00
TOTAL 2010 EVENTS	\$25,600.00
TOTAL 2020 COMMUNITY ENGAGEMENT	\$9,000.00
TOTAL 2030 TRAVEL/INTERNATIONAL SUPPORT	\$36,500.00
TOTAL EXPENDITURES	\$437,450.00