The Contributor, Inc

Organization Fiscal Year: January 1, 2022 – December 31, 2022

Income:

Grants - $700,000

Individual donations - $275,000

Fundraising Event - $50,000

Total Income: $1,025,000

Expenses:

Salaries- $605,000

Office Expense 12,000

Business Expense $22,000

Program Expense Vendor COVER Program

Rent/Food/Utility/Bus Passes $350,000

Fundraising/Promotional- $9,500

Parking- $13,000

Total Expenses: $1,011,500