

Arts & Business Council of Greater Nashville, Inc.**FY16 Budget**

July 1, 2015 through June 30, 2016

	FY16 Budget
Ordinary Income/Expense	
Income	
4 • Contributed support	
4010 • Individual giving	
4011 • Board member giving	28,500.00
4013 • Other	6,000.00
Total 4010 • Individual giving	34,500.00
4210 • Corporate/business giving	22,000.00
4230 • Foundation/trust grants	16,000.00
4510 • Public (government) grants	
4512 • State grants	7,400.00
4513 • Local government grants	1,750.00
Total 4510 • Public (government) grants	9,150.00
4600 • Event Income	
4660 • Arts Immersion	
4661 • Ticket Sales	2,750.00
4662 • Sponsors	9,800.00
4663 • Auction	3,500.00
Total 4660 • Arts Immersion	16,050.00
Total 4600 • Event Income	16,050.00
Total 4 • Contributed support	97,700.00
5 • Earned revenues	
5170 • Education/Seminars	
5171 • Monthly Seminars	
51711 • Member	450.00
51712 • Non-member	1,800.00
51713 • CLE Member	3,000.00
51714 • CLE Non-Member	3,500.00
Total 5171 • Monthly Seminars	8,750.00
5172 • Intensive Training	
51721 • Accidental Arts Administrator	
517211 • Member	200.00
517212 • Non Member	600.00
Total 51721 • Accidental Arts Administr	800.00
51723 • Artist Entrepreneur Training	11,000.00
Total 5172 • Intensive Training	11,800.00
Total 5170 • Education/Seminars	20,550.00

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5180 · Program fees	
5181 · VLPA	
51811 · 501(c)(3) Administrative Fee	500.00
Total 5181 · VLPA	500.00
5182 · WorkCreative	8,500.00
5183 · Arts Board Matching	9,000.00
Total 5180 · Program fees	18,000.00
5210 · Membership dues	
5212 · Individual Memberships	
52121 · Non-Artist	500.00
52122 · Artist	2,000.00
52123 · Volunteer Lawyer	1,000.00
Total 5212 · Individual Memberships	3,500.00
5213 · Arts Organization Memberships	1,500.00
Total 5210 · Membership dues	5,000.00
5310 · Interest	
5311 · Savings/short-term investment	175.00
Total 5310 · Interest	175.00
5490 · Miscellaneous revenue	250.00
Total 5 · Earned revenues	43,975.00
Total Income	141,675.00
Gross Profit	141,675.00
Expense	
7200 · Staff & related expenses	
7220 · Salaries	
7221 · Executive Director	66,500.00
7222 · Director of Programs	44,500.00
Total 7220 · Salaries	111,000.00
Total 7200 · Staff & related expenses	111,000.00
7300 · Programs	
7310 · VLPA	100.00
7380 · WorkCreative	5,500.00
7390 · Arts Board Matching	750.00
Total 7300 · Programs	6,350.00
7400 · Education/Seminars	
7410 · Monthly Seminars	250.00

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Art Crawl CLE Reception	750.00
7420 · Intensive Training	
7 74213 · Refreshments	
74214 · Materials	400.00
74215 · Other	0.00
Total 7421 · Accidental Arts Admin	400.00
7423 · Artist Entrepreneur Training	6,500.00
Total 7420 · Intensive Training	6,900.00
 Total 7400 · Education/Seminars	 7,150.00
7500 · Other personnel expenses	
7520 · Accounting fees	1,000.00
7550 · Temporary help - contract	0.00
Total 7500 · Other personnel expenses	1,000.00
7600 · Events	
7650 · Arts Immersion	
76505 · Catering	1,000.00
76508 · Venue Rental	1,000.00
76514 · Immersion - Misc.	1,000.00
Total 7650 · Arts Immersion	3,000.00
Total 7600 · Events	3,000.00
8100 · Office Expenses	
8110 · Supplies	500.00
8130 · Technology	
8131 · Software	0.00
8132 · Outside IT	300.00
8133 · Equipment	100.00
Total 8130 · Technology	400.00
8140 · Postage, shipping, delivery	100.00
Total 8100 · Office Expenses	1,000.00
 8300 · Travel, meetings, education	
8310 · Local Meetings	850.00
8320 · Conferences	2,500.00
8330 · Staff Education	1,000.00
Total 8300 · Travel, meetings, education	4,350.00
8500 · Misc expenses	
8520 · Insurance - non-employee	
8521 · Professional Liability	600.00
8522 · Liability Insurance (Business)	2,100.00
Total 8520 · Insurance - non-employee	2,700.00
8530 · Membership dues - organization	1,000.00

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8560 · Credit Card Fees	750.00
8590 · Other expenses	274.00
Total 8500 · Misc expenses	4,724.00
8600 · Business expenses	
8650 · Taxes - other	
8651 · Professional Privilege Tax	400.00
Total 8650 · Taxes - other	400.00
8670 · Annual filing fees	182.25
Total 8600 · Business expenses	582.25
8700 · Marketing & Promotion	
8720 · Design	1,000.00
8740 · Outside printing	500.00
8750 · Website Expenses	1,000.00
8780 · PR	0.00
Total 8700 · Marketing & Promotion	2,500.00
Total Expense	141,656.25
Net Ordinary Income	18.75
Net Income	18.75