

# Nashville Dolphins

## Budget Overview: Budget FY 2022 - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	
Grants and Major Donors	105,105.90
Individual Donations	113,161.05
<b>Total DIRECT PUBLIC SUPPORT</b>	<b>218,266.95</b>
INDIRECT PUBLIC SUPPORT	12,234.79
SPECIAL EVENTS INCOME	190,528.97
<b>Total Income</b>	<b>\$421,030.71</b>
GROSS PROFIT	<b>\$421,030.71</b>
Expenses	
BUSINESS AND ADMIN EXPENSES	6,644.32
FUNDRAISING	23,052.18
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Dolphin Program	66,713.36
Future Dolphins Program	78,014.48
Junior Dolphin Program	51,975.92
<b>Total DIRECT PROGRAM EXPENSES</b>	<b>196,703.76</b>
GENERAL PROGRAM EXPENSES	178,168.45
SPECIAL EVENTS EXPENSES	51,318.00
<b>Total PROGRAM EXPENSES</b>	<b>426,190.21</b>
<b>Total Expenses</b>	<b>\$455,886.71</b>
NET OPERATING INCOME	<b>\$ -34,856.00</b>
Other Income	
Non Taxable PPP Loan Forgiveness	34,856.00
<b>Total Other Income</b>	<b>\$34,856.00</b>
NET OTHER INCOME	<b>\$34,856.00</b>
NET INCOME	<b>\$0.00</b>