

Healing Hands International, Inc.

**HHI Budget**

January through December 2022

	Actual 2021	Budget 2022
<b>Income</b>		
<b>Donations</b>		
4200 · Individual	5,421,366	5,002,000
4550 · Estates	4,275,909	0
<b>Total Donations</b>	<b>9,697,275</b>	<b>5,002,000</b>
4600 · Refunds / Adjustments	(4,584)	0
4700 · Interest Income	12,410	12,000
4750 · Other Income	225,000	0
4970 · Gifts In Kind	687,150	750,000
<b>Total Income</b>	<b>10,617,251</b>	<b>5,764,000</b>
<b>Program Expense</b>		
Unrestricted	1,353,753	1,217,738
Ag Program	315,352	310,507
Caribbean Disasters	(47,003)	30,000
International Disasters	255,982	240,000
Education	28,560	28,500
Haiti	82,489	100,000
MAGI	213,317	301,314
Projects	255,831	250,000
Haiti Water	174,538	171,587
Well Program	1,047,773	1,026,458
Walk4Water	234,804	244,196
Hope Conf	14,940	64,000
Women of Hope	126,816	167,722
Gifts in Kind	731,880	750,000
Expansion Budget	0	213,858
<b>TOTAL</b>	<b>4,789,033</b>	<b>5,115,880</b>
<b>Net Income</b>	<b>5,828,218</b>	<b>648,120</b>