

Coach Approach
Budget 2007:

Carry over from 2006: \$10,000	
\$75,000 for 2007 Total budget	\$85,000
Executive Director salary	\$30,000
Life coaches fees 61 @ \$500.00	
Per 10 coaching sessions @50.00	\$30,500
Taxes	\$ 2,500
Accounting fees	\$ 2,000
Group Coaching	\$ 3,000
Fees/State/Federal	\$ 1,500
Misc. expenses	\$ 2,000
Carry over coaching fees	\$ 13,500
2006	
Total	\$85,000