

Saint Thomas Health Foundation
Fiscal Year 2018
Budget

Revenue

Revenue	3,451,622
Total Operating Revenue	3,451,622

Expenses

Salary & Wages	579,627
Employee Benefits	158,565
Professional Fees	31,800
Supplies Expense	5,415
Utilities	1,670
Rent	37,948
Other Operating Expense	2,960,500
Total Operating Expenses	3,775,525
Net Income(Loss)	\$ (323,903)