

Street Works
Agency Budget 2005 (2)
As of 7/29/2005

	HOPWA	MEIHARRY	MTRAC	RW Johnson	Ryan White	Total
Salary	\$ 55,300.00	\$ 61,000.00	\$ 31,750.01	\$ 29,250.00	\$ 32,924.97	\$ 210,224.98
Fringe		\$ 14,640.00	\$ 6,985.00	\$ 7,020.00	\$ 6,584.99	\$ 35,230.00
Indirect	\$ 8,242.00		\$ 5,136.00	\$ 10,000.00	\$ 4,765.43	\$ 28,143.43
Bus Passes					\$ 6,750.00	\$ 6,750.00
Food Vouchers					\$ 3,375.00	\$ 3,375.00
Hsg Asst.	\$ 34,750.00				\$ -	\$ 34,750.00
Utility Asst.					\$ 4,860.00	\$ 4,860.00
Utility	\$ 1,300.00				\$ -	\$ 1,300.00
Printing&Dup					\$ 180.00	\$ 180.00
Professional Fees					\$ 96.11	\$ 96.11
Supplies			\$ 3,780.00		\$ -	\$ 3,780.00
Office Supplies		\$ 1,000.00			\$ 450.00	\$ 1,450.00
Telephone			\$ 1,209.00		\$ 450.00	\$ 1,659.00
Other	\$ 49,164.00			\$ 53,730.00	\$ -	\$ 102,894.00
Travel	\$ 2,307.00		\$ 2,500.00	\$ 5,000.00	\$ 216.00	\$ 10,023.00
Total	\$ 151,063.00	\$ 76,640.00	\$ 51,360.01	\$ 105,000.00	\$ 60,652.50	\$ 444,715.51