

Arts & Business Council of Greater Nashville				
FY 2011 BUDGET				
(July 1, 2010 - June 30, 2011)				
			FY11 Budget	
<u>REVENUE</u>				
<u>Earned Income</u>				
Service Membership Dues			\$ 7,500	
Programs/Seminars			\$ 10,000	
Band Challenge Ticket Sales			\$ 9,000	
National Folk Festival / Fiscal Agent			\$ -	
Misc. Earned			\$ -	
Total Earned Income			\$ 26,500	
<u>Contributed Income</u>				
Non Event Corporate Partners			\$ 130,000	
Foundation Grants			\$ 7,500	
Individual Giving			\$ 11,000	
Government/Public Funding			\$ 25,000	
Event Income				
Arts Build Community			\$ -	
ABC Brown Forman Event (9.14.10)			\$ 7,000	
Art Works (10.7.10)			\$ 8,000	
Bowtie Awards (1.25.11)			\$ 60,000	
Band Challenge (4.10.2011)			\$ 9,000	
Arts Immersion (6.2.2011)			\$ 20,000	
Fence Painting Party (1.12.11)			\$ -	
Vanderbilt Student Events			\$ 2,500	
Total Contributed Income			\$ 280,000	
TOTAL REVENUE			\$ 306,500	
<u>EXPENDITURES</u>				
Membership/Fundraising			\$ 500	
Events			\$ 59,000	
Programs/Seminars			\$ 1,000	
Advertising/Promotion			\$ 5,000	
Administrative Staff (Salary/Fica/Health)			\$ 189,800	
Other Insurance (Prof. Liability)			\$ 1,500	
Parking			\$ 6,000	
Board/Client Meeting			\$ 7,000	
Chamber of Commerce /Office				

			FY11 Budget	
Shared Service Allocation			\$ 9,900	
Overhead Allocation - Rent			\$ 9,900	
Overhead Allocation - Telecomm			\$ 1,200	
Chamber Adjustments/Misc.			\$ 1,500	
Total Chamber Expense			\$ 22,500	
Office Expense (Non-Chamber)			\$ 6,500	
Dues			\$ 2,500	
Financial Review/Audit			\$ 1,200	
Credit Card Fees			\$ 2,000	
Miscellaneous			\$ 2,000	
TOTAL EXPENDITURES			\$ 306,500	
Net			\$ -	