

		2019 Budget	
<u>Income</u>			
Direct Public Grants	43300	30,000.00	
<u>43400 Direct Public Support</u>			
Corporate Contributions	43410	18,000.00	
Fundraiser/Events Contributions	43414	36,000.00	
Church Support	43420	15,000.00	
Individual Support	43450	62,500.00	
Individual Online Support	43458	19,000.00	
Government Grants	44500	5,000.00	
Indirect Public Support	44800	10,200.00	
Investments	45000	1,000.00	
Total Income		196,700.00	
<u>Expenses</u>			
<u>G.R.O.W. Program Expenses</u>			
Program Supervision		20,000.00	
Payroll Expenses	66000	55,500.00	
Facilities and Equip.	62800	500.00	
Food	65200	47,000.00	
		123,000.00	
<u>Administrative Expenses</u>			
Business Expenses	60900	300.00	
* (See Right) Contract Services	62100	350.00	
Events/Fundraiser Expenses	63000	8,300.00	
Supplies	64000	600.00	
** (See Right) Operations	65000	6,100.00	
Other Types of Expenses	65100	1,500.00	
Staff Development	65170	1,000.00	
Insurance	65300	3,000.00	
Reconcillation Expenses	66900		
Admin Assistant		25,500.00	
Ex Dir. Administrative Salary		37,500.00	
Total:		84,150.00	
Total Expenses		207,150.00	
Net Income		(10,450.00)	