

Hendersonville Performing Arts Company
Budget 2020-2021

Gifts, grants, donations	15,000
Program revenue	95,000
Concessions	15,000

Total Revenue	125,000
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Lease, utilities, maintenance	60,000
Printing, postage/shipping	3,000
Production expenses	100,000
Concessions expenses	7,000

Total Expenses	170,000
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