

NECAT FY21 Budget			
Income			
		Total	
Dues	Director	\$ 12,560.00	15.69%
	Technician	\$ 1,880.00	2.35%
Classes	Regular	\$ 3,600.00	4.50%
	Drone	\$ 700.00	0.87%
	Documentary	\$ 2,800.00	3.50%
Grants	Predators	\$ 2,500.00	3.12%
	Ascend	\$ 5,000.00	6.25%
	CFMT	\$ 3,000.00	3.75%
	Dugas Family	\$ 40,000.00	49.98%
Giving	Individual/Auto	\$ 5,000.00	6.25%
	Film Freeway	\$ 1,000.00	1.25%
	Benefit Events	\$ 2,000.00	2.50%
TOTAL ANNUAL INCOME		\$ 80,040.00	100%
Expenses			
		Total	
Wages	Salary	\$ 45,000.00	64.18%
	ER Taxes	\$ 5,100.00	7.27%
	Retirement	\$ 900.00	1.28%
Insurance	Liability	\$ 415.00	0.59%
	Board	\$ 1,720.00	2.45%
Admin	QB	\$ 600.00	0.86%
	Comcast	\$ 3,600.00	5.13%
	RJ Young	\$ 2,400.00	3.42%
	Paypal fees	\$ 720.00	1.03%
	Auditor	\$ 5,000.00	7.13%
	Bookkeeper	\$ 2,160.00	3.08%
	Office Supplies	\$ 200.00	0.29%
	Studio Supplies	\$ 500.00	0.71%
	Incidentals	\$ 300.00	0.43%
	Music Subscription	\$ 1,500.00	2.14%
TOTAL ANNUAL EXPENSES		\$ 70,115.00	100%