

NAAEYC 2017 Budget

NAAEYC 2017 Budget	2017 Budget	Notes
Income		
<i>Transfer from Savings to Balance Budget</i>	7535	
Donations/Grants	0	actively seek outside support
Misc. Sales	0	
Membership Meetings	600	
Membership Dues (NAEYC)	4000	
Director's Meetings	300	
ECE Conference Income	31000	
Money Market Interest	15	
TAEYC Conference Proceeds (2017)	10000	
Total Income	53,450.00	
Expenses		
Children's Champion Award	300	
Memorial Fund	100	
Board Care/Meetings	600	
Facility Enhancement Grants	0	resume if funds available
Scholarships	0	resume if funds available
Accreditation Support	200	
WOYC	200	
Office Administrator Salary	17000	
Paryoll Taxes	1300	
Account Serv	2000	
Legal Exp/Permits	200	
Member Meetings	850	
Public Policy	100	
Office Supplies	200	
Office Equipment	1000	
Telephone/Internet	1600	
Newsletter	2000	
Bulk Mailing	650	
Postage	150	
Directors' Meetings	600	
Professional Development	2500	
Rent/Storage Facility	1000	
Web Page	100	
Bank Payroll Serv Chrg	600	
Bank Serv Charge	100	
President's Discretion	300	
Insurance	1200	
Computer maintenance	300	
Computer Software	100	
Misc Exp	200	
ECE Conference Expenses	18000	plan to keep costs at minimum
Total Expense	53,450.00	
Net Income	0.00	