

TuneTown show Chorus
FY19- Budget

TuneTown Show Chorus			
FY19 Budget			
	2018-2019 Budget		2017-2018 Budget
Revenue			
Chapter Dues	19,379.00		18,802.00
Direct Public Support			
Donations, Love Gifts, etc	500.00		500.00
Performance Revenue			
Annual Show (Net)	6,300.00		
Performances	1,700.00		
Ways and Means			
Amazon Smile Foundation	120.00		100.00
Bank Interest	50.00		40.00
Big Payback	6,000.00		3,000.00
Check Advantage	120.00		40.00
Gifts Cards and Online Purchases	800.00		1,500.00
HCA Contributions	500.04		
Kroger Community Awards	700.08		1,200.00
Total Revenue	36,169.12		25,182.00
Expenditures			
Admin/Board Operations			
General Expense	99.96		
Quickbooks Online Monthly Subscription	656.00		
Supplies/Postage for Treasurer	120.00		800.00
Total Admin/Board Operations			
Business Expenses			
Bank Charges & Fees	350.00		100.00
Insurance - Liability (SAI)	150.00		150.00
SAI Chartering Fee	125.00		125.00
State of TN	200.00		200.00
Charitable Contributions	100.00		
Communicatons			
Internet Access for Treasurer			240.00
Telephone Voice Mail Service	181.00		181.00
Web Hosting			
Website Maintenance			300.00
Total Communicatons			

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Competitions & Conferences			
Conferences	1,000.00		280.00
Regional Competition	1,500.00		
Director Expenses			
Bonuses	1,100.00		1,100.00
Compensation	8,400.00		8,400.00
Travel	1,500.00		
Costume	200.00		
Total Director Expenses			
Facilities			
Rehearsal Hall Rent	6,125.00		8,158.00
Riser Setup/Transport	500.00		
Storage Units	2,628.00		
Total Facilities			
Hospitality & Social			
Awards Night	450.00		450.00
Love Gifts	300.00		200.00
Guest Night	200.00		200.00
TTSC Socials	100.00		300.00
Total Hospitality & Social			
Marketing	1,296.00		
Member Badges & Rookie Program	135.00		
Music			
Arranger Fees/Sheet Music	1,500.00		
Coaching Fees	6,000.00		6,000.00
Visual Reimbursements & Expenses			
Front Row Expenses	1,200.00		
Makeup			
Voice Part Shirts			
Total Expenditures	36,115.96		27,184.00
Net Revenue	53.16		