

Actors Bridge Ensemble Theatre of Nashville, Inc.
FY 2013-14 Current Budget Projection

REVENUE

Contributions Income 59,000
Teaching/ALAG Income 36,109
Performance Income 42,130
Grant Income 41,100
TOTAL REVENUE \$178,339

EXPENSES

Permanent Staff 36,585
Contract Fees and Services - Admin 7,500
Contract Fees and Services - Teaching Artists - 12,000
Production Costs - Artist Fees 45,600
Production Costs - Other 12,800
Advertising 10,152
ALAG Expenses 15,000
Insurance 1,053
Benefits 2,160
Membership 350
Office Supplies 655
Payroll Taxes 6,902
Rent 18,000
Utilities 3,500
Research and Development 300
Travel and Entertainment 2500
Uncategorized Expenses 3,282
TOTAL EXPENSES \$178,339