

Bellevue Edible Learning Lab, Inc. aka BELL Garden Statement of Activity
2023 - 2024

Revenue	YTD Actual Total	2024 Proposed Budget
Community Donations		
Facebook	\$650.00	
Kroger	\$119.00	\$150.00
Big Payback	\$2,870.60	\$3,000.00
Online Auction	\$7,900.00	\$7,500.00
Miscellaneous Donations	\$2,759.91	\$500.00
Community Donations Total	\$14,299.51	\$11,150.00
Education Revenue	\$3,100.00	\$3,500.00
Farm Stand	\$4,500.00	\$6,000.00
Grant Revenue		
CFMT - General	\$26.50	
Predators	\$4,100.00	
Total Grant Revenue	\$4,126.50	
Garden Club	\$1,000.00	
Plant Sales	\$2,378.44	\$3,000.00
Total Revenue	\$26,304.45	\$23,650.00
Gross Profit	\$26,304.45	\$23,650.00
Expenditures		
Advertising	\$302.39	\$275.00
Auction Expenses	\$200.00	\$200.00
Chicken Expenses	\$275.00	\$0.00
Deck & Patio Expenses	\$350.00	\$350.00
Dues & Memberships	\$286.00	\$200.00
Farm Stand Supplies	\$552.00	\$650.00
Fencing	\$3,516.75	\$3,000.00
Garden Supplies	\$4,871.00	\$2,500.00
Hoop Houses	\$4,700.00	\$345.10
Insurance Expense		\$447.00
Irrigation Expense		\$3,000.00
Predators Expense	\$43.20	\$4,056.80
Meals Expense	\$97.58	
Office Supplies, Postage, etc.	\$97.00	\$130.00
Other Fundraising Costs (plant sale, etc.		\$849.90
Plants, Trees	\$845.00	
Porta Potty	\$665.09	\$660.00
Repairs & Maintenance	\$4,000.00	\$540.00
Signage	\$370.00	\$100.00
Software Expense	\$142.90	\$367.72
Taxes & Licenses	\$100.00	\$100.00
Telephone	\$364.32	\$370.00
Volunteer Expenses	\$379.12	\$250.00
Total Expenditures	\$22,157.35	\$18,391.52
Net Operating Revenue	\$4,147.10	