

## Nashville Opera 2008-2009 Budget

### INCOME

#### CONTRIBUTIONS:

Corporate	\$	515,000.00
Board / Advisory Board	\$	165,000.00
Special Funding / Marketing Sponsorship	\$	50,000.00
Individuals	\$	227,000.00
Government	\$	250,000.00
Foundations	\$	100,000.00
La Bella Notte- Guild	\$	120,000.00
Guild Other	\$	25,000.00

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TOTAL CONTRIBUTIONS	\$	1,452,000.00
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#### TICKET REVENUES

Subscriptions (4 shows)	\$	365,000.00
Single Ticket Sales & Fees	\$	322,000.00

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TOTAL TIC/FEE REV.	\$	687,000.00
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NOA ENDOWMENT / FOUNDATION DISBURSEMENT	\$	385,000.00
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OTHER REVENUES	\$	115,500.00
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FUND RAISING EVENTS	\$	300,000.00
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GRAND TOTAL REVENUES	\$	2,939,500.00
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### EXPENSES

PRODUCTIONS & PROGRAMMING	\$	1,291,582.00
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PRODUCTION STAFF SALARIES & BENEFITS	\$	349,730.00
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PRODUCTION RELATED EXPENSES	\$	188,475.00
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PRODUCTION MARKETING EXPENSES	\$	143,800.00
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GRAND TOTAL PRODUCTION	\$	1,973,587.00
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ADMINISTRATION STAFF SALARIES & BENEFITS	\$	559,760.00
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ADMINISTRATION EXPENSES	\$	193,275.00
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FUND RAISING EXPENSES	\$	100,000.00
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DEVELOPMENT & PR EXPENSES	\$	99,350.00
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GRAND TOTAL ADMIN/FUND RAISING/PR	\$	952,385.00
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GRAND TOTAL EXPENSES	\$	2,925,972.00
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TOTAL REVENUES OVER EXPENSES	\$	13,528.00
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