



## MIDDLE TENNESSEE GERMAN SHEPHERD RESCUE

### 2021 Budget

	<u>2021 Budget</u>
REVENUE	
Adoption Fee	18,000
Donations	20,000
Online Store	<u>3,000</u>
<b>Total Revenue</b>	<b><u>41,000</u></b>
EXPENSES	
Medical Expenses	24,000
Preventatives/Prescriptions	6,000
Food	7,000
Dog Supplies	2,400
Web	800
PO Box Dues	200
Office Supplies/Printing	350
Misc (Event Fees, etc.)	<u>250</u>
<b>Total Expenses</b>	<b><u>41,000</u></b>
<b>Net Results</b>	<b><u><u>-</u></u></b>