

Actors Bridge Ensemble						
2019 Budget						
FY 2019						
7/1/2018 to 6/30/2019						
Accrual Basis						
REVENUE						
Grant Income		48525				
Contributions Income		39000				
Production Income		41700				
Tuition		48082				
Merchandise Sales		1130				
Total Revenue		178437				
EXPENSE						
Staff Salaries		47253				
Artist Fees		71784				
Production Expenses		26000				
General Expenses		4300				
Rent		27600				
Rent - ALAG Lodging		1500				
Total Expense		178437				
					0	