

## GivingMatters.com Budget

	Proposed
	FY 14 BUDGET
<b>Income</b>	
Foundations/ Corporations	\$ 125,000.00
CFMT Subsidy	\$ 69,900.00
CFMT Grant from Unredeemed Giving Cards	\$ -
<b>Total Income</b>	<b>\$ 194,900.00</b>
<b>Expenses</b>	
Admin Fee	\$ 10,000.00
Salaries/FICA	\$ 82,000.00
Salary/Benefit Grant to NPN	\$ 44,000.00
Benefits/Insurance****	\$ 18,000.00
Technology Development	\$ -
Technology/Equipment Maintenance	\$ 35,000.00
Phone	\$ -
Postage	\$ 250.00
Printing	\$ 500.00
Supplies	\$ 125.00
Bank, CC, Payroll Fees	\$ -
Travel/Training/Professional Development	\$ 2,750.00
Food & Beverages	\$ 200.00
Marketing	\$ 1,475.00
Dues & Subscriptions	\$ 50.00
Agency/Donor/Board Events/Gifts	\$ 50.00
Contract Labor	\$ 500.00
<b>Total Expenses</b>	<b>\$ 194,900.00</b>