

Medical Foundation of Nashville

2019 Operating Budget

Revenue

Sponsorship	\$4,000
Individual contributions	7,500
United Way	20,000
The Healing Trust	40,000
TN Dept of Health Safety Net	115,000
Other Grants and Contracts	61,300
Unusual Gifts	47,241
In-Kind Donated Services	2,393,650
TOTAL	\$2,688,691

Expense

Salaries	\$168,055
Benefits and Taxes	22,590
Staff/Board Development	9,000
Business Insurance and Fees	1,070
Occupancy	50,766
Communication	3,750
Computers and Database	5,200
Printing and Marketing	5,400
Other professional fees (accounting, consultants, etc.)	22,700
Supplies	2,560
Educational Activities	3,950
In-Kind Donated Services	2,393,650
TOTAL	\$2,688,691