

MUSIC CITY BAROQUE
Proposed 2021 Budget

REVENUE

Earned Income

Performance Fees \$1000

Unearned Income

Contributions \$3500

TOTAL REVENUE \$4500

EXPENSES

Program Expenses

Musician Fees \$5650.00

Other Production \$1800.00

Insurance 146.00

Promotion and Printing 300.00

Total Program Expenses \$7896.00

Administrative Expenses

Office Supplies 25.00

Professional Memberships 250.00

P.O. BOx. 106.00

Other expenses 150.00

Total Administrative Expenses \$531.00

TOTAL EXPENSES \$8427.00

DEFICIT/SURPLUS <\$3927.00>