

	Total
<b>INCOME</b>	
Contributions from Individuals	381420
Contributions from Businesses	422000
Other Charitable Organizations	285258
Grants	252320
Fiscal Sponsorship	2000
In-Kind Income	513548
Other Income	45515
Fundraising Activities	271080
Partner Sustainability	767246
Earned Income	550014
<b>Total</b>	<b>3490401</b>

<b>Program Expenses</b>	
In-Kind Expenses	573265
Supplies- Program	276428
Program Insurance	29983
Outreach Activities	56022
Volunteer Coordination	49107
Program Travel	125734
Impact Studies	117021
Studio Maintenance	0
Salary - Program	1689218
Capital Expenses	35000
Depreciation	110769
<b>Total</b>	<b>3062546</b>

<b>62000 Fundraising Expenses</b>	
62001 Fundraising In-Kind Expense	944
62010 Fundraising Supplies	7000
62020 Fundraising Insurance	0
62030 Fundraising Outreach	1200
62040 Payment Processing Fees	3305
62050 Event Production	3000
62060 Fundraising Travel	3750
62070 Salary - Fundraising	186964
<b>Total</b>	<b>206163</b>

<b>63000 Admin Expenses</b>	
63001 Admin In-Kind Expense	0
63010 Supplies - Admin	5400
63020 Insurance - Admin	4368
63030 Professional Fees	42000
63040 Bank and Transaction Fees	250
63050 Compliance	1000
63060 Admin Travel	0
63070 Admin Salary	84308
63080 Donated Professional Services	0
63100 Retreat Expense	0

	Total
<b>Total</b>	<b>137326</b>
<b>Total Org</b>	<b>3406036</b>
<b>Total Less Inkind</b>	<b>2831827</b>
<b>Net Gain/Loss over Total less inkind</b>	<b>84365</b>

Total

---

Total

---

Total

---

Total

---

Total

---

Total

---



Total

---

Total

---

Total

---

Total

---

Total

---

Total

---

Total

---

Total

---



Total

---

Total

---

Total

---

---

**INCOME**

Contributions from Individuals  
Contributions from Businesses  
Other Charitable Organizations  
Grants  
Fiscal Sponsorship  
In-Kind Income  
Other Income  
Fundraising Activities  
Partner Sustainability  
Earned Income

**Total**

---

**Program Expenses**

In-Kind Expenses  
Supplies- Program  
Program Insurance  
Outreach Activities  
Volunteer Coordination  
Program Travel  
Impact Studies  
Studio Maintenance  
Salary - Program  
Capital Expenses  
Depreciation

**Total**

---

**62000 Fundraising Expenses**

62001 Fundraising In-Kind Expense  
62010 Fundraising Supplies  
62020 Fundraising Insurance  
62030 Fundraising Outreach  
62040 Payment Processing Fees  
62050 Event Production  
62060 Fundraising Travel  
62070 Salary - Fundraising

**Total**

---

**63000 Admin Expenses**

63001 Admin In-Kind Expense  
63010 Supplies - Admin  
63020 Insurance - Admin  
63030 Professional Fees  
63040 Bank and Transaction Fees  
63050 Compliance  
63060 Admin Travel  
63070 Admin Salary  
63080 Donated Professional Services  
63100 Retreat Expense

---

**Total**

---

**Total Org**

**Total Less Inkind**

**Net Gain/Loss over Total less inkind**

---

---

---



---

---

---

---

---

---

---

---



---

---

---

---

---

---

---

**INCOME**

Contributions from Individuals  
Contributions from Businesses  
Other Charitable Organizations  
Grants  
Fiscal Sponsorship  
In-Kind Income  
Other Income  
Fundraising Activities  
Partner Sustainability  
Earned Income

**Total**

---

**Program Expenses**

In-Kind Expenses  
Supplies- Program  
Program Insurance  
Outreach Activities  
Volunteer Coordination  
Program Travel  
Impact Studies  
Studio Maintenance  
Salary - Program  
Capital Expenses  
Depreciation

**Total**

---

**62000 Fundraising Expenses**

62001 Fundraising In-Kind Expense  
62010 Fundraising Supplies  
62020 Fundraising Insurance  
62030 Fundraising Outreach  
62040 Payment Processing Fees  
62050 Event Production  
62060 Fundraising Travel  
62070 Salary - Fundraising

**Total**

---

**63000 Admin Expenses**

63001 Admin In-Kind Expense  
63010 Supplies - Admin  
63020 Insurance - Admin  
63030 Professional Fees  
63040 Bank and Transaction Fees  
63050 Compliance  
63060 Admin Travel  
63070 Admin Salary  
63080 Donated Professional Services  
63100 Retreat Expense

---

**Total**

---

**Total Org**

**Total Less Inkind**

**Net Gain/Loss over Total less inkind**



---

---

---

---

---

---

---

---



---

---

---

---

---

---

---

---



---