

Native American Indian Association of Tennessee, Inc.

2016 ANNUAL BUDGET

Budgeted Items	Projected Costs
Emergency Assistance (Food, Rent, Utilities, Health Care)	\$20,500.00
Education Assistance (Tuition, Books, Misc. Expenses)	\$8,500.00
NAIA Indian Education Program (Annual Pow Wow and Festival)	\$58,280.00
NAIA Utilities (Phone, Electricity, Gas)	\$5,800.00
SUBTOTAL	\$93,080.00
"Circle of Life" Indian Cultural Center	\$1,100,000.00
TOTAL:	\$1,193,080.00