

Portara CY 2016 Income Statement Budget

	2016 Budget	2016 Actual	Variance to Budget
	Created as of 2/29/2016	Reconciled 3/15/2017	
Revenues			
Concert Revenues			
<i>Total Concert Revenue</i>	\$9,150	\$6,439	-\$2,711 (-30%)
Donations			
<i>Total Donations</i>	\$1,500	\$3,380	\$1,880 (125%)
Total Revenue and Donations	\$10,650	\$9,820	-\$830 (-8%)
Expenses			
Concert Expenses			
<i>Total Concert Expenses</i>	\$6,208	\$6,003	-\$205 (-3%)
Administrative Expenses			
<i>Total Administrative Expense</i>	\$700	\$218	-\$482 (-69%)
Charitable Donations			
<i>Total Charitable Donations</i>	\$500	\$500	\$ (0%)
Other Expenses			
<i>Total Other Expenses</i>	\$1,428	\$961	-\$467 (-33%)
Total Expenses	\$8,836	\$7,682	-\$1,154 (-13%)
Net			
Net Income	\$1,814	\$2,138	\$324 (18%)