**Tennessee Alliance for Progress**

**Budget 2017**

Income:

Grants: 19,500

Community Shares: 3,500

Donations: 22,000

Compass Conference: 4,000

Long Haul Celebration: 4,000

Annual Meeting 500

Leadership Institute 1,500

Total Income: 55,000

Expenses:

Personnel

Executive Director: 7,500

Project Director (pending): 15,000

Benefits (FICA): 1,725

Medical Insurance Reimbursement: 1,400

Bookkeeper: 150

Non-Personnel

Memberships 500

Fees 1,200

Equipment 100

Compass 4,000

Long Haul Celebration 2,000

Insurance 300

Postage 500

Printing 850

Supplies 500

Travel 15,000

Miscellaneous 175

Total Expenses: 50,900