

<b>FY10 Budget</b>	
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Computer/Technology	18,800
Development/Fundraising	27,725
Dues & Subscriptions	3,600
Easement Prep	14,250
Education/Outreach	29,300
General & Administrative	25,050
Glen Leven	35,600
Insurance	8,500
Office Furniture/Leasehold Expense	1,000
Publications & Printing	1,500
Professional Services	97,000
Rent	55,250
Salaries/Benefits	670,125
Stewardship	22,950
Taxes, Licenses & Fees	850
Telephone & Utilities	17,000
<b>Total Expenses</b>	<b>1,028,500</b>