

WINGS OF COURAGE BUDGET - 2019

Income

Grants	\$50,000
Grants Receivables	\$0.00
Fundraising	\$30,000
Campaigns	\$15,000
Foundations	\$10,000
Misc Income	\$25,000
Total Income	\$130,000

Expenses

Salaries	\$0.00
Payroll Taxes	\$0.00
Employee Benefits	\$0.00
Occupancy	\$10,000
Professional Fees	\$0.00
Equipment Purchase	\$0.00
Equipment Lease	\$0.00
Equipment Maintenance	\$0.00
Office Supplies	\$1,000
Postage	\$0.00
Insurance	\$2,000
Licenses and Fees	\$0.00
Travel Expense	\$2,000
Meetings	\$0.00
Contractual	\$0.00
Men's Program	\$15,000
Women's Program	\$15,000
Flight Bag Campaign- Emergency Services	\$50,000
Victim/Survivor Fund	\$25,000
Misc Expense	\$10,000
Total Expenses	\$130,000