

2018 Nashville Dream Center Budget

MONEY IN	
Estimated Yearly Donations	\$30,000
TOTAL INCOME	\$30,000

MONEY OUT	
Food Purchasing	\$10
Transportation Fuel	\$2,400
Homeless Ministry Supplies	\$800
Sidewalk Sunday school Supplies	\$1,000
Dining, travel, entertainment	\$150
Office Management Expenses	\$550
Website	\$144
Truck Rental for large loads of food	\$700
Fleet Maintenance	\$2,000
Clothing Ministry Supplies	\$1,300
Bus Purchase	\$5,000
Fundraising	4,000
TOTAL ANTICIPATED EXPENSES	\$18,054

MONEY LEFT OVER	
Income minus expenses	\$11,946

