

Abe's Garden
2019 Operating Budget

	<u>Budget</u>
Revenue	
Facility Operations IL	2,946,481
Facility Operations AL	1,320,637
Abe's Garden	3,932,369
Housekeeping	41,980
Independence Plus	783,937
Dining Services	1,034,304
Concierge Services	2,352
Maintenance	16,230
Development	1,235,050
Total Revenue	11,313,340
 Expenses	
Program Operations IL	1,481,410
Program Operations AL	675,232
Abe's Garden	3,109,917
Marketing	277,023
Housekeeping	358,019
Independence Plus	624,540
Dining Services	1,557,538
Concierge Services	248,269
Maintenance	365,227
Life Engagement	217,176
Community Based Services	337,146
Development	296,411
Administration	1,634,977
Total Expenses	11,182,885
 Change in Net Assets	 <u>130,455</u>