

**Ladies of Charity
Proposed 2015 Budget**

Proposed

2015

Expenditures:

Advertising/Publicity	400.00
Assistance Programs	123,300.00
Bank Charges	50.00
Building Maint & Supplies	5,000.00
Contracts	5,200.00
CPA Services	7,700.00
Employee Bonus	300.00
Insurance: Liability & WC	4,600.00
Gifts	1,150.00
LCUSA Annual Dues	5,500.00
LCUSA Assembly, Reg & Adv Bk	1,000.00
Liturgical Supplies	50.00
Luncheon Expense & Wines	3,800.00
Membership Installation & Supplies	500.00
Office Supplies	3,250.00
Permits/Fees/Renewals	650.00
Postage & Printing	3,200.00
Salary & Benefits	67,100.00
Scholarships	8,000.00
Utilities	36,500.00

TOTAL	277,250.00
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Income:

Card Party/Luncheons	6,000.00
Dues	9,000.00
Donations & Bequests	98,150.00
EFSP	6,600.00
Fund Raisers (Stuff Galore/Silent Auction)	25,000.00
Kroger Gift Card & Payout	2,000.00
Memorial Fund	5,000.00
NES Project Help	10,000.00
Parish Support	15,000.00
Thrift Shop	100,000.00
UW Designations	500.00

TOTAL	277,250.00
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