

EXPENSES	AMOUNT	FUNDING	AMOUNT
Specialists Salaries/Healthcare	\$381,500	State Allocation	\$250,000
Operations	\$85,000	School Districts	\$150,000
Postage/Office Supplies	\$1,000	Landen Family Foundation	\$15,000
Website/Social Media	\$12,000	Swaim Family Foundation	\$15,000
JAG Affiliation Fee	\$15,000	McWilliams Collective Initiative	\$300,000 (Projected)
National Training	\$8,000	Havana Nights Fundraiser	\$30,000 (Projected)
State Training	\$3,000	AT&T Grants	\$20,000
Grant Writing/Research	\$4,900	Archer Daniels Midland	\$2,500
JAG LOAN	\$50,000		
HAMMES LOAN	\$130,000		
	\$690,400		\$782,500