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| JTG 2016-17 Budget | | |
| | | |
| JTG Specialists Salaries | \$408,000.00 | |
| Operations | \$85,000.00 | |
| National/State Training | \$20,000.00 | |
| Office/Postage/Website | \$4,000.00 | |
| JAG Affiliation Fee | \$20,000.00 | |
| JAG Loan | \$50,000.00 | |
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| TOTAL | \$587,000.00 | |