

JTG 2016-17 Budget		
JTG Specialists Salaries	\$408,000.00	
Operations	\$85,000.00	
National/State Training	\$20,000.00	
Office/Postage/Website	\$4,000.00	
JAG Affiliation Fee	\$20,000.00	
JAG Loan	\$50,000.00	
TOTAL	\$587,000.00	