

Soles4Souls, Inc.  
Fiscal Year 2016 Budget Summary

Total Contributed Support	\$	1,491,900
Total Sales	\$	100,000
Total Merchandise Donations	\$	32,500,000
Program Service Revenue	\$	3,416,165
Total Revenue	\$	37,508,065
Program expense Including COGS	\$	35,921,713
Estimated Administrative Expense	\$	710,951
Estimated Fundraising Expense	\$	785,787
Total Expense	\$	37,418,451
Net Income	\$	89,614