



# Backfield in Motion

EDUCATE. ENGAGE. EMPOWER

## BACKFIELD IN MOTION, INC. 2019 BUDGET

### Projected Revenue

Fundraising Events		90,000.00
Government Grants		360,000.00
Corporate Donors		70,000.00
Private Foundations		250,000.00
Individual Donors		30,000.00
Alumni Center Facility	24,000.00	
	<b>24,000.00</b>	<b>800,000.00</b>

### Projected Expenses

Extended Learning Program		365,000.00
Adult Education Program		12,000.00
Administration		178,000.00
Employee Compensation		50,000.00
Student Recognition Programs		30,000.00
Food & Beverage		8,000.00
Transportation		27,500.00
Materials & Supplies		9,500.00
Insurance		58,000.00
Fundraising Events		62,000.00
		<b>800,000.00</b>