

TN Justice Ctr. 2008

	Total
Income	
AARP consulting	1,500
Contributions	175,000
Fellowships	0
2007 Skadden Fellowship	47,000
Foundation Grants	1,000
Baptist Healing Trust	56,000
Levy Foundation	20,000
Not yet identified or applied for	50,000
Public Welfare Foundation	50,000
TN Bar Foundation	250,000
Honoraria	2,500
Income on reserves	36,000
Transfer from reserves	346,350
Expense	
Audit	-5,500
Contract Services	-250
Administrative Expense-Suntrust	-25,000
East TN Contract	-28,500
fundraising consultant	-15,000
Interpretation	-1,500
Management Consultant	-1,000
Other	-1,250
Payroll admin. contract	-2,500
Public Relations	-12,000
Research	-2,500
Tenn. Health Care Campaign	-42,000
Copies & Print	-15,600
Dues	-5,000
Employee Benefits - Total	-82,500
Equipment Maintenance	-10,000
Equipment Purchase	-15,000
Insurance	-300
Malpractice	-5,000
Property & Liability	-700
Workers Comp	-5,000
Law Library & Publications - Total	-7,600
Litigation Expense - Total	-40,000
Misc. Expense	-5,000
Occupancy - Total	-51,400
Personnel - Total	-563,500
Postage	-7,900
Supplies	-7,000
Taxes - Total	-52,000
Telephone & Fax	-15,650
Training	-3,000
Travel - Total	-6,200
Total income:	1,035,350
Total expenses:	-1,035,350
Difference:	0

* TJC has a rainy day fund of \$2.6 million, established by TJC's Board of Directors from attorneys' fees awarded by the courts several years ago in successful Civil Rights litigation. This fund covers the expected budget shortfall for 2008.