American Muslim Advisory Council 2023 Budget

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|  | **Jan 2023 - Dec 2023** |
| **Income** |  |
| **Donations** | $ 140,000 |
| **Grants**  **Barzinji Foundation**  **Healing Trust**  **Maddox Fund**  **Meharry Medical College**  **Civic Tennessee**  **Other Grants** | 220,000 |
| **Women’s Conference Income** | 10,000 |
| **Total Revenue** | $350,000 |
| **Expense** |  |
| **Refugee Assistance** | 20,000 |
| **Contract Services** | 30,000 |
| **Muslim Resource Services** | 1,000 |
| **Muslim Day on the Hill**  **GOTV** | 3,000  20,000 |
| **Fundraising Expenses**  **Youth Leadership Program**  **Covid Education/Relief** | 5,000  15,000  25,000 |
| **Operations** |  |
| **Administrative Expenses** | $ 2,500 |
| **Rent, Parking, Utilities** | 3,000 |
| **Postage, Mailing Service** | 500 |
| **Printing and Copying** | 2,000 |
| **Supplies**  **Website** | 2,000  1,000 |
|  |  |
| **Total Operations** | 12,000 |
| **Payroll Expenses** | 220,000 |
| **Women’s Conference Expense** | 18,000 |
| **Travel and Meetings** | 3,000 |
| **Total Expense** | 371,000 |
|  | $ (22,000) |